

**2009 - 10 PTO Budget D R A F T**

<u>Expenses</u>	<u>Amount</u>	
Teacher Stipends	\$2,800	
Principal's Discretionary Fund	\$1,000	dependent on \$500 additional from Boxtops
Nurse Stipend	\$100	
Creative Arts and Sciences Program	\$10,000	dependent on \$1500 offset from plant sales
Library Books	\$2,000	
Technology Maintenance	\$2,000	
Field Trip Buses (\$400 per grade)	\$2,400	
Reading & Writing Enrichment	\$1,500	
LE toner /printing supplies	\$500	
Fifth Grade End of Year Activities	\$500	Include Rev/Expenses from 2nd sheet?
Celebration Day	\$100	
Teacher Appreciation Lunch	\$550	
Senior Citizen Holiday Party	\$200	
Sunshine Discretionary Fund	\$500	
PTO Discretionary Fund	\$950	
Cleanup Day (Fall & Spring)	\$300	
Back To School Picnic/Coffee	\$100	
International Night	\$250	
Newton Serves	\$400	
Purple Folders (school-home communications)	\$500	
PTO Council Dues*	\$170	
Child Assault Prevention Program(CAP)*	\$800	
Understanding Differences*	\$300	
<b>TOTAL 09-10 EXPENSES</b>	<b>\$27,920</b>	
*Mandatory City of Newton Expenses		
<u>Revenue</u>	<u>Projected</u>	
PTO Donations/Dues	\$3,300	
Fall Yard Sale/Pumpkin Decorating/Swaps	\$2,000	Saturday, 10/17 (Need someone to organize!)
Halloween Dance	\$3,000	?, ?
Spiritwear	\$500	Need someone to run and present at school functions
Ice Cream Social	\$400	
Spring Book Fair	\$1,000	

GCK Soccer (Fall & Spring)	\$8,000	
Spring Family Portrait Day	\$625	Need someone to organize
Election Bake Sale	\$100	
Back To School Picnic/Bake Sale	\$200	What about other Pizza events such as the book fair, art show, ???
Boxtops	\$500	
Fall Bulb Sale/Spring Plant Sale	\$1,500	
eShopping/Rewards Programs (via LEPTO.or	\$1,000	
Spring Silent Auction	\$10,000	Tentative Date: Saturday, March 27th, 2010
<b>TOTAL 09-10 Revenue</b>	<b>\$32,125</b>	
**eshopping/rewards: eScrip, Stop&Shop, Sta		